## **North Township of Lake County Dial-A-Ride**

ID Number: 5103

5947 Hohman Avenue Hammond, IN 46320

Local

**System Wide Information** 

Chief Executive Officer: G. Gregory Cvitkovich, North Township Trustee (219)932-2530

## **Modal Information**

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General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 19 Chicago, ILNorthwestern IN Square Miles Population Population Ranking out of 405 UZA's	1,585 6,792,087 3	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares		\$0 0 <b>\$0</b>	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours		Response \$140,664 \$0 58,310 52,185 10,780 44 5,145
Service Area Statistics Square Miles Population	55 166,928	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	137,080 0 3,584 0 \$140,664	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares		N/A 5 3.4 3 N/A 67%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	58,310 10,780	Summary of Operating Expenses Salaries, Wages and Benefits		\$107,405	Incidents Patron Fatalities		0 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	44 0 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		11,509 0 21,740 \$140,664	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour		\$2.70 \$27.34
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Servi Vehicles Operated in Maximum Servi Base Period Requirement		Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	_	\$0 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile		\$2.41 \$13.05
Vehicles Operated in Maximum	Sorvico	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hour		2.10
Direct Operated In Maximum Direct Operated Demand Response	ctly Purchased	Uses of Capital Funds  Rolling Stock Demand Response \$0	Facilities and Other \$0	Total \$0	\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00		Passenger Trips per Vehicle Revenue Mile  0.25 0.20 0.15 0.10 0.05 0.00 95 96 97 98 99
Sources of Operating Fund Federal 3%	s Expended						

Data Source: 1999 National Transit Database